

BRING JESUS TO A COMMUNITY IN NEED

2018 Annual Meeting Sunday, November 4th
One Worship Celebration at 10:30 AM

Our Finance Team, Staff and Elders recommend an annual budget of \$526,400. On a weekly basis, our goal is \$10,123 to fund our ministry and operations fully.

In 2019, FCC will be all about *Bring Jesus to a Community in Need*. FCC will focus on the Sunday Experience, Family Ministries, Small Groups, Kids and Outreach (which includes both local and international efforts). Through these areas, FCC will be able to concentrate our efforts to have the most significant impact for His Kingdom.

In preparing our annual budget, we take into account our current giving - the monies we receive from your tithes and offerings.

For the fiscal year 2018 (January 2018 - December 2018), we project our giving to be \$505,334 (we estimate giving from the time we create the budget to end of the current fiscal year).

This number is only general fund offerings and does not include the additional funds assigned to designated areas (like the latest Reserve Account giving). We believe this provides a good indicator of our giving capacity and potential.

Your generosity in giving to the general fund and all the other outreach in 2018 was God-honoring and will have a lasting impact for years to come.

Affirmation of Eldership Team

Our Eldership Team is Dennis Mowry, Marvin Pendergrass, P.D. Stoddard (Chairman), Chris Sturgess and Todd Zeter. The Elders up for reaffirmation this year are P.D. Stoddard, Chris Sturgess, and Todd Zeter.

Proposed 2019 Budget

Compensation & Benefits	285,400
Operations	69,800
Utilities	28,400
Debt Service	30,700

Total Operations Budget 414,300

Administrative/Finance	5,100
Camp	5,900
Family Ministry	6,200
Children	12,900
Facilities	16,200
Benevolence	3,000
Missions	41,000
Neighborhood Connections	10,000
Teen	5,000
Worship	6,800

Total Ministries Budget 112,100

TOTAL PROPOSED BUDGET 526,400

WEEKLY GIVING NEED 10,123

Ways to Give

Text to Give: Send a text to **505-404-6448** with the amount you wish to give and follow the prompts.

Online Giving: One time or automatic withdrawal from your account, using your debit or credit card. Go to fccabq.org to "Members Area" to "Smart Giving"

Use the FCCABQ App: Download the app from your app store. Go to "eBulletin" and then to "Give"

Stock: Donate stock and save on capital gains. Contact Marcy Hackett (505-294-0630)

Check or Cash: Use a giving envelope if you desire for us to keep a record of your giving.